

SMPO Pre-Budget Meeting August 20, 2024

Attendees

Alex Shepherd
Andrea Money Penny
Kristin Neidich
Erin Heitsch
Amy Malmstrom
Meghan Covey
LeAnn Gardner
Jimmy Franxman
Sarah Lord
Lee Allen
Michelle Durban
Allyse Sonnega
Ally Jones
Courtney Ryan

Call to Order 7:02pm

BUDGET OVERVIEW

Amy went over the projections for cost and earnings and explained it is more of a balance sheet. Although \$6K over our projections, historically we don't spend as much as we budget for, so all felt comfortable.

There are pie graphs and visuals that make things better.

We are off balance by just 1%. The extra funds will go into savings if there is any at the end of the year.

\$500 will be placed back into the outdoor campus line.

Camp Joy was a one-time expense for SMPO and they will fundraise independently for the future.

Quick discussion of scheduling Fun Run and Trunk or Treat and Dance around each other in a complimentary way.

Amy's presentation felt informative and high level enough to present to parents at the General Parent Meeting and Budget Vote on August 27 at 6:30pm.

Jimmy asked if we could be more strategic on fundraising efforts.

Erin stressed the importance of transparency and exactly where fundraising efforts were going. Oktoberfest was decided to benefit shade for the big playground and concrete for the Gaga pit. There may also be a table at open house to collect parent opinion or preference as well as to inform on fundraising.

Schedules and calendars will strive to be updated frequently and magnets have been ordered per **LeAnn** for a direct link to needed information for parents.

Sarah Lord is asking the teachers if they would like Imago to come for naturalist programming during the school day throughout the year. If so, maybe we can get creative with the budget or have a specific fundraiser for that

Car pick up is an issue for morning and afternoon